



Keewatin Tribal Council Health Department 2023-2024 Annual Report





Table of Contents

Message from Keewatin Tribal Council Health Director.....	3-4
Introductions.....	5
Governance.....	6-7
KTC Challenges.....	8-9
Nursing Team.....	10-15
Mental Wellness Team.....	16-17
Indian & Residential Schools Team.....	18-19
Jordan's Principle Program.....	19-20
Children's Oral Health Initiative.....	21
Referral & Medical Transportation.....	22-23
Contribution Agreement.....	23-24
Future Plans.....	25
Appendix A: Program Pictures.....	26-32



Message from the KTC Director of Health



The following is the Annual Report to the Keewatin Tribal Council (KTC) First Nations community members for the fiscal year of 2023-24. KTC provides advisory and advocacy services to Eleven Northern, remote and isolated First Nation communities. Barren Lands, Sayisi Dene, Northlands, Fox Lake, Tataskweyak, War Lake, York Factory, Bunibonabee, Shamattawa, Manto Sipi and God's Lake. The Head office is located in Fox Lake Cree Nation, Bird, Manitoba and the sub office is at 23 Nickel Road, Thompson, Manitoba. R8N 0Y4.

KTC is the largest Tribal Council in Manitoba with a population that exceeds over 20,000 for On and Off Reserve members. Two of the Eleven First Nations communities are accessible by road and the remaining are isolated and remote. These isolated communities face serious challenges accessing quality health services. Two of the KTC First Nations communities fall under the 64 Agreement, causing jurisdictional issues with the Government for Health Services. The community-based programs experience high rates of turnover and have difficulties with recruiting and retaining professional staff with the Health Programs at the community level. The geographical locations, professional staff shortages, poor health status, poverty, high incidences of Mental Health issues, youth suicide, drug and alcohol abuse and chronic disease present many challenges to the KTC community health service providers and Health Team at KTC.

The KTC Health Department's Vision/Mission Statement is to Enhance and Strengthen the Holistic Well-Being of our children, families and communities by living balanced healthy lifestyles. KTC Health Department values the seven sacred teachings: Honesty, Humility, Truth, Wisdom, Love, Respect and Courage.

The Director of Health oversees the Administration and Management of the KTC Health Department staff in their various functions. Service activities and focus include providing co-ordination and support to programs at KTC to raise the level of awareness and services in the KTC communities, with the goal of supporting health and healthy lifestyles of the KTC First Nation citizens/communities. The KTC Health Department staff work closely with the KTC First Nations community staff to assist in the development of collaborative programming, management and administrative practices.

The Pandemic has slowed down for the 11 KTC First Nations however there were still cases being monitored. Caution was still recommended throughout the year however regular travel and health programming had begun this past year.



The KTC Crisis Response Team helped the 11 KTC First Nations with Mental Health support throughout the Pandemic as First Nations were in isolation fatigue. The KTC Nurses assisted with the protocol for the KTC Building during shutdown, provided screening at the front door plus recommending masks be worn and use of hand sanitizer. Essential services travel only except when the KTC First Nations requested certain programs into the community.

This was a busy year as the KTC Health Department staff were constantly busy with community training, requests for services such as Crisis Response. Conference Calls, Zoom meetings and Telehealth were the norm this year to communicate with the KTC First Nations. There was limited travel for majority of the KTC Health Programs however constant communication was offered. Pandemic supplies were offered through the KTC Nursing Program. KTC Health staff operated a rapid testing site at 80 Nelson Road for Northern First Nations members who needed a negative COVID-19 test to enter their community.

The KTC Health Department have submitted the Five-Year Tribal Health Plan 2019-24. The priorities identified for the KTC communities were CPR and First Aid, Mental Health First Aid, Critical Incident Stress Management, Grief Recovery, Cultural and Traditional Practices, Health and Recovery, Pharmacy and Tribal Health Centre. The priorities were discussed during meetings with the KTC Chiefs and Health Directors over the past three years. The Global Pandemic was not foreseen and was not added to the Tribal Health Plan so adjustments had to be made.

I have to acknowledge the KTC Health Program Staff especially the Nurses for their commitment and hard work for the KTC First Nations communities this past year. I also have to thank the 11 KTC Chiefs and Council for their support and guidance as the KTC Health Department continues to help improve the Health Services within their communities.

Yours In Health

John Spence,

KTC Director of Health. CFNHM



Introduction

This annual report is for 2023-24 fiscal year and it covers the four Health Program Teams within the KTC Health Department. The four Teams are Indian & Residential Schools (IRS), Mental Wellness, Nursing and Referral/Medical Transportation. Mary Azure-Laubmann is the Team Lead for IRS, Echo Dumas is the Team Lead for Mental Wellness, Anita Crate is the Team Lead for Nursing and Dion McIvor is the Team Lead for Medical Transportation/Referral Unit. As the Director of Health, I receive my direction from the Chief Executive Officer (CEO), KTC Chiefs Executive Council, the KTC community Health Directors and recommendations from the KTC Health Team Leads. The Director of Health plans, develops, organizes, implements and evaluates the operations of the KTC Health Services Program with the assistance of the Team Leads.

Each Team has different Health staff programs which they have supervisory roles such as signing authority for travel, holidays and overtime. The IRS staff provide a Clinical Therapist, 2 Cultural Support Providers and 2 Residential Health Support Providers plus Administration support. The Mental Wellness Team provides 2 Crisis Response workers, Brighter Futures/Building Health Communities Coordinator (BF/BHC), National Native Alcohol Drug Addictions Program (NNADAP) and National Aboriginal Youth Suicide Prevention Program Coordinator (NAYSPS). The Crisis Response Team is made up of 2 coordinators and assisted by the majority of the Health Staff specifically the IRS and Mental Wellness Team members. The Nursing Team consists of a Tribal Nursing Officer (TNO), Home and Community Care Coordinator (HCCP), Wellness Educator, Maternal Child Health, Foot Care Nurses, Tobacco Coordinator and Aboriginal Diabetes Initiative (ADI). The Referral Unit has permanent day/afterhours clerks of 18 employees, casual afterhours clerks with 8 employees. Medical Transportation has permanent drivers/dispatchers with 8 employees, casual drivers/dispatchers with 6 employees. The Director of Health receives support from the Health Administrative Assistant and oversees the Nursing Station Maintenance/water trax Coordinator. The Children's Oral Health Initiative (COHI) Program and Jordan's Principle Team is overseen by the Director of Health. One Dental Hygienist and two Dental Worker Aides. The Jordan's Principle team has three offices, Churchill, Thompson (head office) and Winnipeg. Two lead coordinator, six Case Managers, two youth workers, two cultural support workers and two administrative assistants.

Health Staff meetings have continued as the pandemic has slowed down and masks are no longer mandatory. The Team Lead meetings have continued as well. Each



Health Team meets for updates and planning purposes for each individual Health Program. There are KTC Health quarterly meetings for each specific Health Program and these meetings are now in person. This time is used for Program updates and training for the KTC First Nation Community Program Coordinators.

KTC Health Programs

Governance

Governance is achieved by updating the KTC Chiefs through the two Annual KTC Chiefs Assemblies, May and October of each year. The Health Department provides a six-month update on the activities for each Health Team Lead with the Health Director providing the report. The Health Department traditionally hosts a KTC Chiefs Health Forums in August.







The KTC Health Staff Meetings



KTC Health Staff Challenges

The Pandemic restriction were lifted however KTC Health still had to respect the protocol of the 11 KTC First Nations during the fiscal year. The KTC Home Care and Foot Care Nurses continued with essential services program. Crisis Response was used for the KTC First Nations when requested and were able to freely travel on regular requests. As the year went on, the KTC First Nations were opened to community visits however there were outbreaks that caused cancellation for KTC Health Staff. Jordan's Principle program clientele growing with high demand for Off Reserve services.

The fiscal year for 2023-24 has seen changes in the following areas:

- April 2023, Jordan's Principle Program meeting with Mystery Lake School Division and Wapanohk School for service agreement.
- KTC Health Staff continue to have issue with Perimeter services, flight delays, cancellations and lost luggage.
- April 12. Northern Collaborative Working Team meeting.
- April 24-26. KTC Chiefs Assembly
- May 2023, advocating for KTC First Nations on the nursing shortage.
- May, Nurses Week.
- May 23-26 KTC Chiefs Health Forum,
- June 2023, KTC First Nations Health Programs quarterly meetings.



- Jordan's Principle Team working with Thompson Schools for Off Reserve services.
- June 15-16. KTC policy review meeting.
- July 26, 2023. Fox Lake Health Director interviews.
- July, Accreditation process meetings with KTC Health Teams.
- August 2-5, 2023. IRS Gathering in Guy Hill and medicine picking.
- August 29-31. KTC Chiefs Health Forum.
- September 20-12, 2023 Manitoba First Nations Nursing Council strategic planning session on low staffing, nursing shortage and training.
- September 30, IRS hosted Orange Shirt Day.
- September 30 – October 1, Referral Medical Transportation Recording System (MTRS) was down for upgrade, maintenance by ISC/NIHB which causes high call volume and wait times.
- October 24-26. Canadian Accreditation Council On-Site Visit.
- October 31- November 1, KTC Chiefs Assembly.
- November 1, Children's Oral Health Initiative program moved to Winnipeg.
- November 22-23 Regional HCCP Education Gathering in Winnipeg.
- November, Nursing Team training on wound care.
- State of Emergency meetings regarding Nursing Shortage
- December 2023, Health quarterly meetings with the KTC First Nations community health teams.
- December 14-15, KTC Health Directors Quarterly meeting
- December, KTC Nurses coordination for surge support with Nursing Stations.
- December 16 – January 2, 2022 KTC office holiday shut down.
- January 2024, Perimeter issues continued for Health Staff travel and medical transportation clients.
- January 16-18 Forum on Addictions with KTC Leadership.
- Jan 29-31, KTC Nurses OptiCare Training.
- January 30-31, KTC Program Managers review policies.
- February Harm Reduction Conference hosted in Winnipeg for KTC communities.
- February 12-15, National IRS Gathering.
- February 26-29, Footcare/Diabetes Conference in Winnipeg.
- March 1-3 2024 KTC Hockey tournament.
- March Health Staff quarterly meetings.
- March KTC Referral preparing to cover 11 KTC First Nations only.



NURSING TEAM

Tribal Nursing Officer 2023-2024 ANNUAL SUMMARY REPORT

Anita Crate, Tribal Nursing Officer

Michelle McLeod, Maternal Child Health & FASD Coordinator

Kim Cooper, Tribal Home & Community Care Coordinator

Vacant, Harm Reduction Coordinator

Kim Chevillard, Foot Care Nurse

Jennifer Bignell, Foot Care Nurse

Winnie Shlachetka, Foot Care & HCC Direct Service Nurse

Shannon Arthurson, HCC Direct Service Nurse

Nancy McLeod, HCC Direct Service Nurse (casual)

Audrey Moore, HCC Direct Service Nurse (casual)

Vacant, Wellness Educator

Tracey Personius, MCH Peer Support Nurse

Arla Tait-Linklater, Tribal Diabetes Coordinator

Deanna Ross, Administrative Support

Natalie Ledoux, Foot Care Nurse

Jocelyn Buchannon, HCC Direct Service Nurse

Donalda Hart, Foot Care Nurse

Jocelyn Andrews, HCC Direct Service Nurse

Christine Pitre, HCC Direct Service Nurse (casual)



-The recruitment and retention is an ongoing issue because of the global nursing shortage. Limited public health services in the First Nation communities remains a concern as the vaccination rates are low, limited prenatal care and communicable disease rates are high. Another area that has limitations is cancer screening.

-With the nursing shortage, some of the KTC Home Care nurses and Foot Care nurses have been called to help during emergency situations. Wound care was a priority for both Home and Foot Care nurses.

Home & Community Care



The HCC Program provides Home and Community Care services designed to be comprehensive, culturally sensitive, accessible, effective, and equitable to that of other Canadians, and responds to the unique health and social needs of First Nation communities. The program is a coordinated system of home and community-based health related services that enable people with disabilities, persistent or acute illnesses and the elderly to receive the care they need in their home communities.

-Staffing - 3 full time and 7 casual nurses as of March 31, 2024

- Jocelyn Buchannon RN, Shannon Arthurson RN, Jocelyn Andrews RN (full time)
- Audrey Moore RN, Chris Pitre LPN, Nancy McLeod LPN (casual)
- RN, Winnie Shlachetka LPN, Kim Chevillard LPN, Michelle Dumas RN

Total HCCP Nursing days of service April 2023-March 2024

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	DAYS TOTAL
Lac Brochet	4	14	8	15	9	9	14	9	4	14	10	10	120
Shamattawa	14	14	14	19	15	13	9	13	10	14	12	10	157
Tadoule	10	8	9	10	5	5	9	9	9	4	13	10	101
York Landing	9	5	5	9	10	5	8	5	8	8	5	10	87
Gods River	5	10	10	9	9	9	4	5	0	8	0	5	74
War Lake	1	1	1	0	1	1	1	1	0	1	0	1	9
Fox Lake	0	5	2	3	5	5	0	4	5	0	0	0	29
Brochet	4	5	5	5	4	5	5	4	5	5	5	5	57
Oxford H.	0	4	0	0	0	0	0	0	0	0	0	0	4

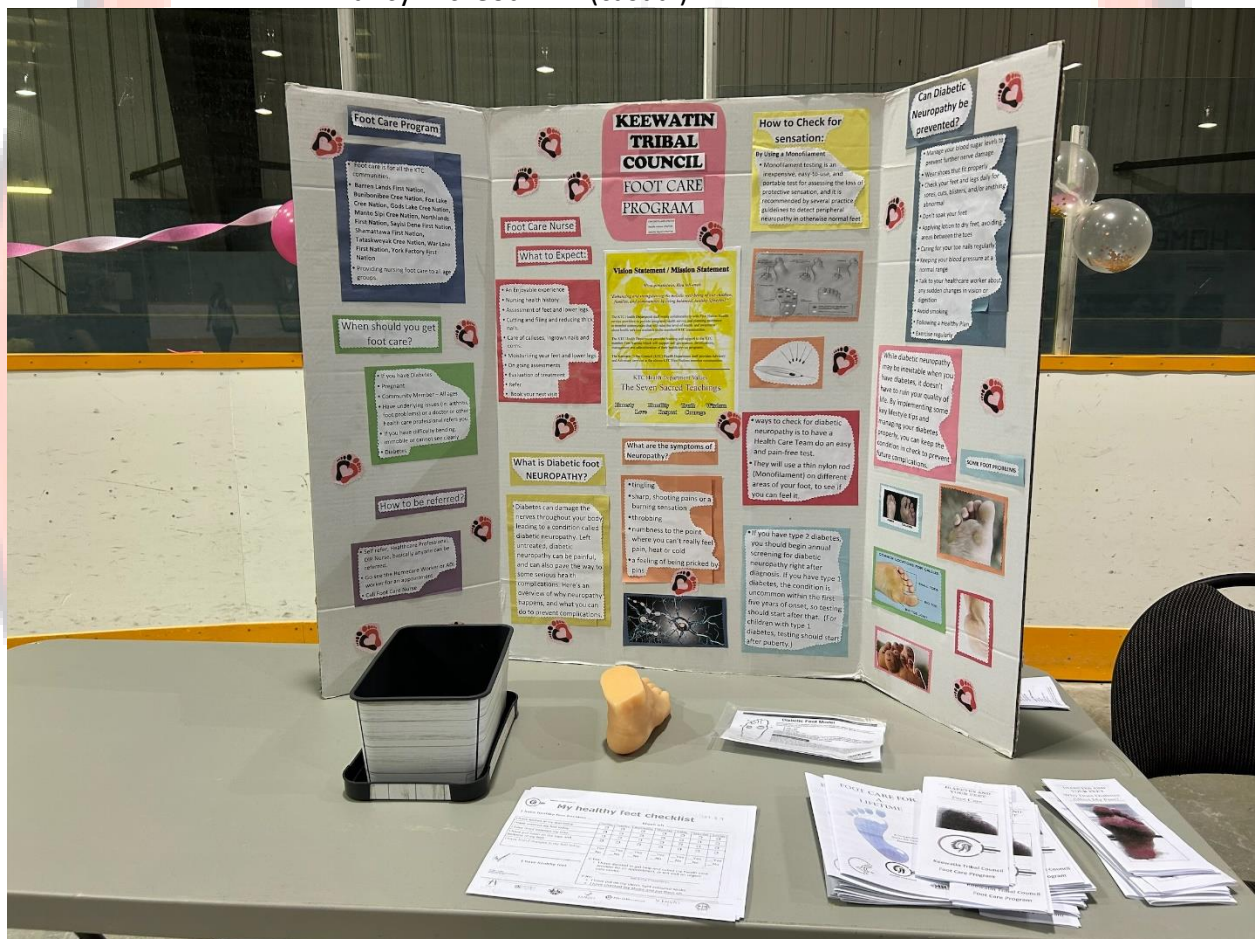


Foot Care

The basic **care** of the **foot**, and nails, including mobility and health assessment, and interventions of trimming nails; buffing corns, calluses; debriding thickened nails and hang nails; and patient teaching. Proper **care** of the **feet** increases body defenses against immobility, pain, and infection. Thus, prevention of infections and amputations.

-Staffing includes 4 full time foot care nurses and 1 casual as of March 31, 2024

- Jennifer Bignell LPN, Kimberly Chevillard LPN, Natalie Ledoux LPN, Winnie Shlachetka LPN
- Nancy McLeod LPN (casual)

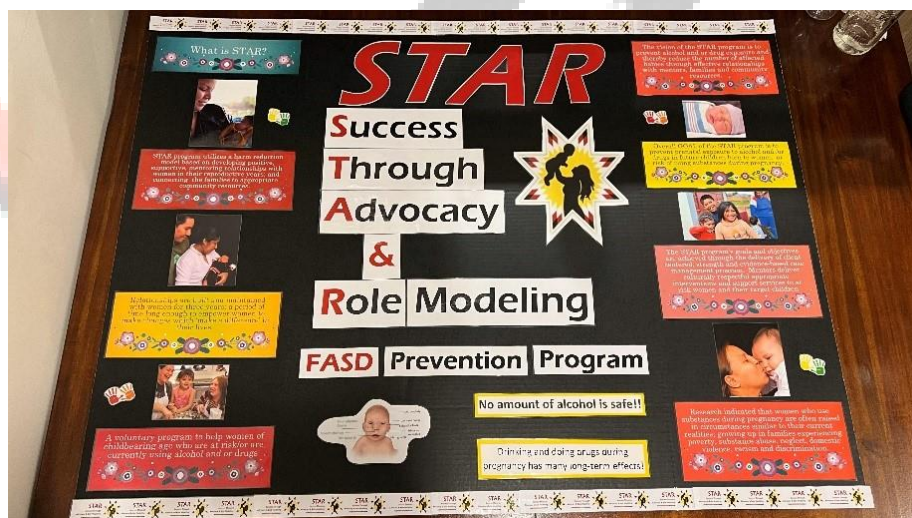




MATERNAL CHILD HEALTH STAR PROGRAM

Strengthening families – Maternal Child Health Home visiting program. Overarching vision: strong, healthy, supportive families that live holistically and balanced lifestyles. Program provides home visits to pregnant women and families with young children using Growing Kids Curriculum to foster positive parenting, infant bonding, support breastfeeding, child development, language development, safety and health family relationships.

Success Through Advocacy and Role Modeling (STAR/FASD) Mento Program. The vision of the star program is to prevent prenatal alcohol and/or drugs exposure and thereby reduce the number of affected babies through effective relationships with mentors, families and community resources. Program approach: STAR utilizes a harm reduction model based on developing positive, supportive, mentoring relationships with women in their reproductive years and connecting the families to appropriate and effective resources.





Aboriginal Diabetes Initiative Update

The goal of the Diabetes Coordinator is to support the Aboriginal Diabetes Initiative, community ADI workers and health staff through capacity development and activities focused on prevention and management of Diabetes within the Keewatin Tribal Council area and the independent northern communities. The Tribal Diabetes Coordinator will focus in the areas of education, service delivery, support, advisory, and liaison roles in regards to the Aboriginal Diabetes Initiative.

Foot care proposal submission as total amounts of funding was not approved, orientations for ADI workers is planned for the future. 12 service requests for education and information. 48 calls for other service support requests.



MENTAL WELLNESS TEAM

2 crisis response worker, 2 wellness workers, 1 BF/BHC, 1 NAYSPPS, 1 NNADAP
-currently recruiting for another crisis response worker.

The Crisis Response Advisors will work collaboratively with the Tribal Council service team, community service providers, Provincial and Federal service providers to provide on site supports to community members affected by unforeseen tragedies.

The overall purpose of the National Aboriginal Youth Suicide Prevention Strategy (NAYSPPS) is to improve the quality of life and access to culturally sensitive wellness services at the community level and help create healthy family and community environments for children and all First Nations community members.



Tobacco Reduction Coordinator, while using a population health promotion, self management principles, practices and community health development model, will assess, plan, implement and evaluate programs and services specific to the smoking prevention, reduction, protection and cessation. Creating multidisciplinary, collaborative relationships with health care professionals and other community agencies, organizations and groups.

National Native Alcohol Drug Addictions Program (NNADAP) is a community-based program providing prevention, intervention, follow up and after care services to the 11 KTC First Nations communities. Supporting First Nations communities to reduce the incidence of alcohol and substance abuse.

Brighter Futures/Building Health Communities. The overall purpose of Brighter Futures is to improve the quality of life, and access to culturally sensitive wellness services at the community level, and to help create healthy family and community environments for children and all First Nations community members. Building Healthy Communities is intended to support the development of specialized community-based Mental Health Treatment Services, Crisis Intervention services and Solvent Abuse prevention programming.

Trainings and workshops held in KTC communities on:

- Quarterly/Conference/Training; we are currently working on quarterly for June 2023 for the following programs BF/BHC/CHR's/NNADAP/NAYSPS
- The Mental Wellness team hosted Moose Hide Campaign partnering with MKO.
- Currently provided some family violence workshops, shirt and skirt making, emergency and standard first aid courses, medicine picking and harvesting.
- MWT attended unity in the work place training.
- Helped with Orange Shirt Day events.
- Harm reduction conference with KTC First Nations.

Each team member is part of the Crisis Response Team and assists the 2 Crisis Response Workers when needed. To help better meet the communities' needs, some staff have attended trainings/workshops on: Crisis response training/Thunderbird Partnership Foundation, Awakening the Presence, ASSIST First Aid, CTIRI virtual trauma and grief, Anxiety workshop

-Mental Wellness team support meetings weekly including IRS team.

Assist in the Joint Program Quarterly meetings for BF, BHC, NNADAP and NAYSPS.



Indian & Residential Schools Team Clinical Therapist Year End Report April 2023- March 2024

Trauma Informed Cultural and Emotional Supports include community-based cultural and emotional support services provided through the Indian Residential Schools Resolution Health



Support Program (IRS RHSP), Missing and Murdered Indigenous Women and Girls Health Supports (MMIWG HS), and Indian Day Schools Health Supports (IDS)

-KTC cultural support events - 15

-IRS meetings attended - 15

-Supports at community events -19

-Cultural events/ceremonies -28

-Conferences, gatherings and workshops - 6

-Crisis Response attended at communities – 25





JORDAN'S PRINCIPLE ANNUAL REPORT APRIL 2023 - MARCH 2024



-The purpose of Jordan's Principle Community-based Initiatives is to develop community-based programs that will provide quality services, supports and resources at the community level to achieve the desired wholistic outcomes for children and their families. In order to do this, ISC, Province of Manitoba, Regional Health Authorities, CFS agencies and other regional and specialized organizations to provide support, address gaps in service, avoid jurisdictional disputes and improve needed care while keeping children at home.



-Off reserve services have met challenges in long waiting lists, amount of clients being seen in one community visit (Off Reserve), accessing the appropriate service provider, over-lapping of services, diagnosing, and continuity of care (follow-up, monitoring, counselling) for our clients and their families. This can be difficult especially when the child is considered in a non-acute phase, accessing is time consuming and some services non-existent. Communication is important and mapping service delivery is paramount in resolving some the issues raised.





Children's Oral Health Initiative (COHI) APRIL 2023 - MARCH 2024

-COHI is a community-based initiative to prevent tooth decay and improve oral health among First Nations children. COHI focuses on children age 0 – 7 years and is based on practical prevention and early intervention. Dental professionals use proven dental techniques. As well, COHI offers services directed at parents and other caregivers to build awareness of roles that can play to prevent tooth decay.

-1 Dental Hygienists David Van. 2 Dental Worker Aides Fawna Furi and Melody Chartrand.

-Referral forms and consent forms have been developed, presentations done at schools, and introduced the toothbrushing program

-Dental screenings and fluoride treatments have started. Promoting on local radio stations and community Facebook pages.

-Many referrals are sent to either the community dentist or Winnipeg for children to go for dental surgery to be put under general anesthetic.

-Sealants are a protective thin coating material to cover the pit and fissures on healthy teeth.





**KEEWATIN TRIBAL COUNCIL
REFERRAL AND MEDICAL TRANSPORTATION
Year End April 2023 – March 2024**

-Medical Transportation and Referral Services programs continues to strive in providing the best possible services to clients of the 11 Keewatin Tribal Council Service areas, along with providing services to 9 additional independent First Nations.

-Afterhours Referral Program, provides services to 107 First Nations which include North Western Ontario.

-KTC Referral Program follows the policy of First Nation Inuit Health Benefits that was established in 2005.

-With the Pandemic still in place the Referral Program offering clients “choice of accommodation” while on approved medical travel. This will also depend on the availability of accommodations of the client’s choice.

-As a pilot project with Winnipeg Referral and KTC Referral, we are starting to pre-book accommodations in Thompson Only. I had sent out an email requesting the community travel clerk’s email address, so we can send the form that will need to be filled out for pre-booking accommodations. We have only received a few as of now. Winnipeg Referral’s pilot project is for the ILTC Region for Winnipeg only.

-KTC Referral will now have 9 workstations in place and will have 9 afterhours clerks on shift daily.

-KTC Referral will also have a new phone system in place, which will be set up as a call center it will enables KTC afterhours to receive more calls from clients. The new phone system will have more features for the clients to choose from such as “Call Back Feature” This will give the client an option to either stay online or press the call back feature and will not lose their place in line. Once they choose this feature KTC afterhours phone center will automatically call the client, when the number comes up in the queue. This new phone system will also prevent calls from clients being dropped from the queue.

-MEDICAL TRANSPORTATION – KTC Medical Transportation now has 4 new Dodge Caravan for easier accessibility for clients. Plus 2 Chev Cargo Passenger vans. All vehicles are equipped with protective shields and all safety protocols are in place in regards to the pandemic.

-2 vans were donated to the 2 of the KTC First Nation communities, Sayisi Dene and God’s Lake Narrows. This would be for their community use.



-STAFFING – Referral Program currently has 5-day time referral clerks, 1 Afterhours Supervisor and 1 permanent night clerk. Plus, we have 14 casual afterhours clerks that are available 24 hours a day, 7 day a week. Medical Transportation currently has 6 permanent driver, 9 casual drivers, 2 permanent dispatchers and 2 casual dispatchers.

-STAT – Total number of patients and escorts transported while on approval medical travel for Thompson only is 34,167 as of February 2022. We actually transported more clients this year during the pandemic by a little of two thousand clients/escorts.

We no longer get phone stats from Winnipeg Referral. The new phone system will be able to provide KTC with number of calls daily, weekly and monthly.

Contribution Agreement

The Keewatin Tribal Council Health Department's Contribution Agreement for the 2019-20 fiscal year total was \$24,216,570. Although the Health Department is in a Block Agreement with Health Canada there are programs that remain in the set agreement. The following chart will show the two separate agreements in each of the set and block funding with the specific Health Program and their total funding for the year.

<u>Set Contribution</u>	<u>Funding</u>	<u>Block Program</u>	<u>Funding</u>	<u>Flexible Contribution</u>	<u>Funding</u>
IRS Crisis Intervention Mental Health Care	\$296,757	Community Facilities O & M	\$1,752,880	Mental Wellness Program	\$ 474,360
FNIHHCC KTC communities		Mental Wellness, BF, NNADAP, NAYSPS	\$532,425 \$ 93,200	Jordan's Principle Program Mental Wellness	\$940,000
IRS Mental Health Care	\$ 26,976	Tobacco Control Strategy	\$284,000	JP-Allied Health	\$788,150
Referral/ Medical Transportation	\$1,266,610 \$1,041,397 \$2,308,007	Water Tracks	\$32,000	JP- Service Coordination	\$191,056
MKO Wellness Strategy	\$404,684	HCCP Covid-19 SCRP Coordinator Professional	\$1,209,070 \$ 14,295 \$ 218,702 \$ 55,000	JP Off Reserve War Lake JP – Cultural	\$149,050 \$517,000



		Development AHHRI increase	\$1,479,067 \$ 170,205	Activity & Support	
Connectivity & IT D&M. BCN	\$2,594,079	Community Health (CHPI/IP) TNO	\$147,731	JP Respite Care Social Activities	\$525,000 \$ 519,750
		TB Prevention	\$85,000		
		HIV/AIDS Prevention Promo & Education	\$450,171 \$ 80,816	Trauma Informed Health Supports IRS	\$1,213,582
		Aboriginal Diabetes Initiative Coordinator	\$239,779 \$171,249	Opioid Agonist Therapy wraparound services	\$ 195,904
		Maternal Child Health CPNP HCC PD	\$200,000 \$118,890 \$ 46,700	IRS Resolution Cultural	\$393,986 <u>\$470,944</u> \$864,930
		FNIH Health Services Accreditation	\$30,000	IRS Day School	\$ 93,200
		Child Oral Health Initiative (COHI)	\$730,687		
		Health Planning and Management	\$1,014,509		
		CDE Planning & Response (Covid) CDE Health Emergency Response	\$1,125,000 \$ 66,137		
		First Responders Project	\$2,963,642		
		Mental Wellness State of Emergency	\$300,000		
Total	\$5,630,500	Total	\$12,114,088		\$6,471,982
Grand Total		\$24,216,570			

Future Plans

-Begin the development of the KTC Tribal Health Plan for 2026-2031.



- Continue to follow the Tribal Health Plan for 2019-2024.
- Nursing Team follow up with possible Public Health Training.
- Nursing team negotiate for foot care ongoing funding.
- Negotiate with Health Canada to continue the Indian Residential Schools program with KTC.
- Complete the IRS Traditional Teaching program.
- Apply for additional funding for Jordan Principles Program for Respite services.
- Finalize office space for Winnipeg Jordan's Principle program.
- Hire one more Dental Hygienist for the Child Oral Health Initiative Program (COHI) and Dental Worker Aides.
- Crisis Response Training for Wellness Team.
- Provide a Team Building exercise with the KTC Health Staff to follow KTC Mandate.
- Continue with the Nursing Station Maintenance Program flow through funding.
- Meet with Health Canada regarding In City Medical Transportation in Winnipeg. Improve on the medical transportation issues for the KTC First Nations.
- Continue KTC Health Forums for updates for leadership.
- Finalize reports for Health Canada Block Funding Agreement. Community Based Reporting Template, Year End Reports and Annual Reports.
- Accreditation Process, site visit and update protocol forms.
- Assist the KTC First Nations with Resources for the different health programs. (Ongoing)

Appendix A: Program Pictures



RIBBON SKIRT MAKING IN GODS LAKE NARROWS

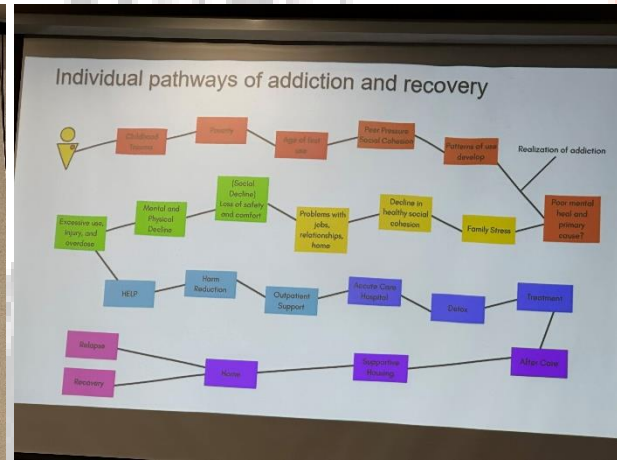
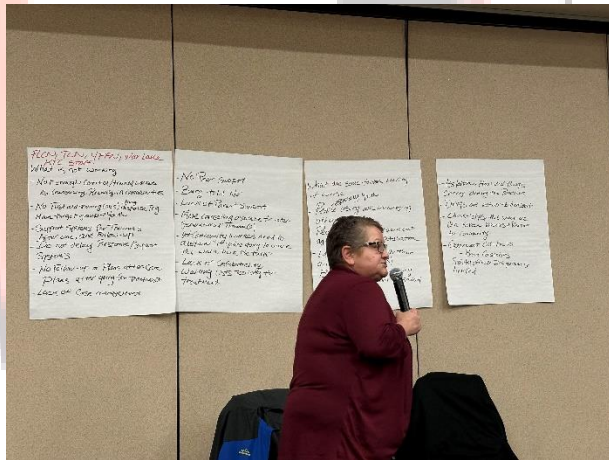




COHI FOX LAKE



Addictions Forum



Orange Shirt Day



Traditional Teachings Conference







Harm Reduction Conference



Foot Care Nurses in Lac Brochet and York Landing



Maternal Child Health



EVERY CHILD MATTERS